

Director of Property Maintenance 2023 Expense Report and 2024 Budget

The proposed 2024 budget submitted requested \$4,281.00 with the majority of the funds set aside for ten hours of legal costs (\$3,000.00). The president initially approved 28% of the proposed budget (\$1,100), with a separate \$300.00 from the GVTH5 general legal budget. Another \$300.00 was added by the President after being informed that one hour of legal expense was insufficient.

2023 Expenses

- John Sherman - curb address painting: \$731.00
- Randy Bruckhorst - debris removals (3) and 4 Neighborhood Watch signs installed: \$725.00.
- Shupe Law Firm - One-hour legal service: \$300.00
- Valscape - Alley safety hazard repair: \$325.00
- Andrew Williams - flyers and speed limit signs: \$95.98

2024 Budget \$1100.00

- Flyers (Five times): \$70.00
- Randy (Spring, Fall, Alley) debris removal for residents: \$150.00
- Two Neighborhood Watch Signs installed: \$150.00
- Ten (10) in-ground garbage canisters were removed and filled with sand. Tree debris removed: \$260.00 (*January 2024*)
- Shupe additional Legal expenses: \$300.00
- Emergency Safety Fund / Committee needs: \$180.00